


Public Health and Prevention Indicators in Leicestershire

Prevention	Indicator	Time Period	Polarity	Value	NN Rank	England	DoT	RAG
All	0.1i - Healthy life expectancy at birth, (F)	2015 - 17	High	65.7	9/16	63.8	—	●
	0.1i - Healthy life expectancy at birth, (M)	2015 - 17	High	65.2	7/16	63.4	—	●
	0.1ii - Life expectancy at birth, (F)	2015 - 17	High	84.1	8/16	83.1	—	●
	0.1ii - Life expectancy at birth, (M)	2015 - 17	High	80.8	5/16	79.6	—	●
	0.2iii - Inequality in life expectancy at birth, (F)	2015 - 17	Low	5.5	9/16	7.4	—	●
	0.2iii - Inequality in life expectancy at birth, (M)	2015 - 17	Low	6.6	5/16	9.4	—	●
Primary	1.16 - Utilisation of outdoor space for exercise/health reasons, (P)	Mar 2015 - Feb 2016	High	20.8	3/16	17.9	—	●
	2.02i - Breastfeeding initiation, (F)	2016/17	High	Null	Null	74.5	—	●
	2.02ii - Breastfeeding prevalence at 6-8 weeks after birth - current method, (P)	2017/18	High	45.0	6/11	42.7	—	●
	2.03 - Smoking status at time of delivery, (F)	2017/18	Low	9.5	3/16	10.8	▼	●
	2.04 - Under 18s conception rate/ 1,000, (F)	2017	Low	12.3	4/16	17.8	▼	●
	2.06i - Reception: Prevalence of overweight (including obesity), (P)	2017/18	Low	24.3	15/16	22.4	▲	●
	2.06ii - Year 6: Prevalence of overweight (including obesity), (P)	2017/18	Low	32.7	12/16	34.3	▲	●
	2.12 - Percentage of adults (aged 18+) classified as overweight or obese, (P)	2017/18	Low	60.6	4/16	62.0	—	●
	2.13i - Percentage of physically active adults, (P)	2017/18	High	64.3	15/16	66.3	—	●
	2.13ii - Percentage of physically inactive adults, (P)	2017/18	Low	23.3	13/16	22.2	—	●
	2.14 - Smoking Prevalence in adults (18+) - current smokers (APS), (P)	2018	Low	13.2	8/16	14.4	—	●
	2.23ii - Self-reported wellbeing - people with a low worthwhile score, (P)	2017/18	Low	Null	Null	3.6	—	●
	4.02 - Proportion of five year old children free from dental decay, (P)	2016/17	High	77.7	15/16	76.7	—	●
	2.18 - Admission episodes for alcohol-related conditions (Narrow), (P)	2017/18	Low	556.3	4/16	632.3	—	●
Primary/Secondary	4.01 - Infant mortality, (P)	2015 - 17	Low	3.7	10/16	3.9	—	●
	4.04i - Under 75 mortality rate from all cardiovascular diseases, (P)	2015 - 17	Low	62.1	7/16	72.5	—	●
	4.05i - Under 75 mortality rate from cancer, (P)	2015 - 17	Low	119.8	2/16	134.6	—	●
	4.06i - Under 75 mortality rate from liver disease, (P)	2015 - 17	Low	13.7	6/16	18.5	—	●
	4.07i - Under 75 mortality rate from respiratory disease, (P)	2015 - 17	Low	27.0	7/16	34.3	—	●
	4.10 - Suicide rate, (P)	2015 - 17	Low	7.9	4/16	9.6	—	●
	4.15iii - Excess winter deaths index (3 years, all ages), (P)	Aug 2014 - Jul 2017	Low	18.8	4/16	21.1	—	●
	4.15iv - Excess winter deaths index (3 years, age 85+), (P)	Aug 2014 - Jul 2017	Low	26.5	5/16	29.3	—	●
	2.15i - Successful completion of drug treatment - opiate users, (P)	2017	High	5.5	14/16	6.5	▼	●
	2.15ii - Successful completion of drug treatment - non-opiate users, (P)	2017	High	34.7	7/16	36.9	▶	●
Secondary	2.17 - Estimated diabetes diagnosis rate, (P)	2018	High	79.4	6/16	78.0	—	●
	2.20i - Cancer screening coverage - breast cancer, (F)	2018	High	81.3	1/16	74.9	▼	●
	2.20ii - Cancer screening coverage - cervical cancer, (F)	2018	High	77.0	4/16	71.4	▼	●
	2.20iii - Cancer screening coverage - bowel cancer, (P)	2018	High	63.6	4/16	59.0	—	●
	2.22iv - Cumulative % of eligible pop aged 40-74 offered and received an NHS Health Check, (P)	2014/15 - 18/19	High	42.8	14/16	48.1	—	●
	3.02 - Chlamydia detection rate/ 100,000 aged 15-24, (P)	2018	High	1,702.7	9/16	1,974.9	▲	●
	New STI diagnoses (exc chlamydia aged <25) / 100,000, (P)	2018	Low	486.7	4/16	850.6	▼	●
	3.04 - HIV late diagnosis (%), (P)	2015 - 17	Low	Null	Null	41.1	—	●

Statistical Significance compared to England or Benchmark:
● Better ● Similar ● Not compared ● Worse
Direction of Travel:
▼ Decreasing ▲ Increasing ▶ No significant change
▼ Decreasing and getting better ▲ Increasing and getting better — Cannot be calculated
▼ Decreasing and getting worse ▲ Increasing and getting worse

Nearest Neighbour Rank: 1 is calculated as the best (or lowest when no polarity is applied)

Source: PHE, August 2019

Integration Offer	Metrics	S / P / N / C	Input / Output / Outcome	Frequency M / Q / A / B	Updated since last IDG	Target (if applicable)	Latest period	Latest position	Direction of travel	Trend	Appears in Other Dashboard	Comments / Source of Data
Prevention	FCP1. Number of referrals received	P / N	Input	M	✓		Jul-19	585	↓			This represents an increase of 16% on June 2019
	FCP1a. Number of referrals received from NT Care Coordinator											Check with Debbie this can be provided.
First Contact Plus	FCP2. Number of onward referrals made	P / N	Output	M	✓		Jul-19	617	↓			This is reflective of the higher number of referrals
	FCP3. Number of episodes of information and advice given	P / N	Output	M	✓		Jul-19	572	↓			This is back on target now that triage cases is getting on track
Local Area Coordination	LAC1. Number of level 1 introductions	P / N	Output	M	✓		Jul-19	321	↓			Local Area Co-ordinators have been working to capacity so a decrease in introductions are due to this. The team have been supporting a number of work areas such as the recruitment to social prescribers and people zones. The Local Area Co-ordination team have also been testing the Theseus system ready for implementation in the next couple of weeks.
	LAC2. Number of level 2 introductions	P / N	Output	M	✓		Jul-19	27	↓			
	LAC3. Number of Community Groups being supported	P / N	Output	M	✓		Jul-19	55	↓			
Housing	H1. DFG Completion Times - average number of weeks to complete a DFG	P / N		Q	✓	20 Wks	Q1, 2019-20	20.2				
	H2. No of DFG's Completed by Type YTD	P / N		Q	✓		Q1, 2019-20	56				
	H3. DFG Dropout - % over time	P / N		Q	✓		Q1, 2019-20	8%				
	H4. Reason for Dropout from the DFG process	P / N		Q	✓		Q1, 2019-20	66				
	H5. End to End Times - Avg. No of Weeks	P / N		M	✓		Jun-19	15.39				
	H6. Total Value of Invoiced and Committed funds	P / N		Q	✓		Q1, 2019-20	£713,012.00				
	H7. Number of Housing MOTs completed per District			Q			Q4, 2018-19	545				
	H8. Average Number of interventions per Housing MOT per District			Q			Q4, 2018-19	3.5				
	H9. Number of HET Referrals - UHL			M	✓		Jun-19	56				
	H10. Number of HET Referrals - LPT (Bradgate Unit)			M	✓		Jun-19	12				
	H11. Referral to Resolution - UHL (Average Days)			M	✓		Jun-19	2.51				
	H12. Referral to Resolution - LPT (Average Days)			M	✓		Jun-19	8.25				
Discharge	D1. Delayed transfers of Care (DTOCs)	S / P / N		M		7.88	Jun-19	6.65	↓		ICB, BCT	DTOC Digest and BCF Metric 3
	D2. Proportion of discharges (following emergency admissions) which occur at the weekend	P / N									ICB, BCT	
	D3. Trusted Assessors TBC											
	D4. Admissions for people aged 18+ with a stay of 21+ days per 100,000 age-sex weighted population	C		A			2017-18	ELR - 454 WL - 527				RightCare Pack P76
	D5. Admissions for people aged 75-84 with a stay of 21+ days per 100,000 age-sex weighted population	C		A			2017-18	ELR - 2039 WL - 2362				RightCare Pack P77
	D6. Admissions for people aged 85+ with a stay of 21+ days per 100,000 age-sex weighted population	C		A			2017-18	ELR - 4782 WL - 5274				RightCare pack P78
	D7. Rate of admissions per care home resident aged 65+ with a stay of 21+ days	C		A			2017-18	ELR - 0.04 WL - 0.07				RightCare pack P106
Pre-ablement	PA1. Number of Elective patients Pre-abled to return home PA2. Reduction in DTOCs due to Pre-ablement PA3. Reduction in Readmissions due to Pre-ablement									Not currently collected.		
Reablement and Home First	R1. Effectiveness of reablement - still at home 91 days after discharge	S / P / N		A		87.0%	Q4, 2018-19	87.7%	↑		ICB, BCT	ASCOF 2B(1) and BCF Metric 2
	R2. Access to reablement - 65+ receiving reablement after discharge	S / P / N		A			2017/18	2.8	↑		ICB	NHSOF 3.6.ii
	R3. Proportion of people discharged from re-ablement requiring no or reduced services	P		A	✓		2017-18	80.4	↑		ICB, BCT	ASCOF 2D
	R4. Proportion of people receiving a home first offer who received a response in 2 hours										ICB	
	P1. Permanent admissions to residential care	S / P / N		A		624.1	2018-19	615.0	↓		ICB, BCT	ASCOF 2A(2) and BCF Metric 1
	HF1. Increasing the number of service users that receive HART	P / N										These are the TOM indicators, the Leicestershire County Home First offer is yet to develop KPIs. They've got a meeting next week. Is also linked to the CSR.
	HF2. Increasing the reduction we achieve in ongoing care costs	P / N										
	HF3. Average duration of reablement episodes (Days)	P / N										
HF4. Average Ongoing Need (Hours/Week)	P / N											
HF5. HTLAH subset from existing dashboard to be inserted												

Integration Offer	Metrics	S / P / N / C	Input / Output / Outcome	Frequency M / Q / A / B	Updated since last IDG	Target (if applicable)	Latest period	Latest position	Direction of travel	Trend	Appears in Other Dashboard	Comments / Source of Data
Neighbourhood Teams	Discussions currently ongoing to agree Metrics to be included.											
Urgent Care	UC1. Emergency Admissions (65+)	C		M			Jun-19	ELR - 1320 WL - 1565	↓		ICB	Check whether CSU report breaks this down by LA?
	UC2. Emergency readmissions	C		M			Jun-19	ELR - 448 WL - 585	↓		ICB, BCT	Check whether CSU report breaks this down by LA?
	UC3. Unplanned hospitalisation for Chronic Ambulatory Care Sensitive Conditions	C		M			Jun-19	ELR - 192 WL - 223	↓		BCT	Check whether CSU report breaks this down by LA?
	UC4. Rate of emergency admissions per care home resident aged 65+	C		A			2017-18	ELR - 0.73 WL - 0.73				RightCare Pack P98
	UC5. Rate of A&E attendances per care home resident aged 65+	C		A			2017-18	ELR - 1.04 WL - 1.07				RightCare pack P99
	UC6. Number of days spent in hospital as an emergency (for people on the community health caseload)											
Carers	C1. Carer Involvement (SACE Q18)	P		B	✓		2018-19	62.5	↓			SACE Q18
	C2. Carer reported quality of life	P		B			2016-17	7.5	→			ASCOF 1D
	C3. Overall satisfaction of carers with social services	P		B			2016-17	31.2%	→			ASCOF 3B
	C4. Number of Carers Assessments Completed (ASC)											
Falls	F1. Emergency hospital admissions due to falls in people aged 65 and over	P		A			2017-18	1792.8				PHOF 2.24i
	F2. Steady Steps											To review data from Lucy / Jo
	F3. Falls Triage	P		M			Jun-19	45	↓			LPT
	F4. Number of Electronic Assessments completed											
	F5. Number of electronic falls assessments resulting in a referral for intervention											
Care Homes	CH1. Percentage of admissions for people aged 75+ who were discharged to a care home (NHS or Non-NHS)	C		A			2017-18	ELR - 6.3 WL - 6.2				RightCare Pack P59
	CH2. Rate of care home beds (all care homes - nursing or residential) per 100 population aged 75+	C		A			2017-18	ELR - 8.0 WL - 8.5				RightCare Pack P90
	CH3. Rate of nursing home beds per 100 population aged 75+	C		A			2017-18	ELR - 2.3 WL - 2.8				RightCare Pack P91
	CH4. Rate of residential care home and nursing home beds per 100 people aged 65+ registered with dementia	C		A			2017-18	ELR - 55.1 WL - 53.6				RightCare Pack P92
Mental Health	Discussions currently ongoing to agree Metrics to be included.											

Indicators are not currently collected or Place Holders for data to be included at a later date.

S / P / N / C System, Place, Neighbourhood, CCG
M / Q / A / B Monthly, Quarterly, Annually, Bi-Annually

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